

令和2年度岡山県国民健康保険団体連合会  
診療報酬審査支払特別会計歳入歳出決算書  
(業務勘定)

(歳入)

| 款          | 項          | 予算現額<br>円     | 調定額<br>円      | 収入済額<br>円     | 不納欠損額<br>円 | 収入未済額<br>円 | 予算現額と収入<br>済額との比較<br>円 |
|------------|------------|---------------|---------------|---------------|------------|------------|------------------------|
| 1 負担金      |            | 59,209,000    | 50,390,834    | 50,390,834    | 0          | 0          | △8,818,166             |
|            | 1 負担金      | 59,209,000    | 50,390,834    | 50,390,834    | 0          | 0          | △8,818,166             |
| 2 手数料      |            | 1,003,036,000 | 898,140,443   | 898,140,443   | 0          | 0          | △104,895,557           |
|            | 1 手数料      | 994,755,000   | 887,898,363   | 887,898,363   | 0          | 0          | △106,856,637           |
|            | 2 事務費      | 8,281,000     | 10,242,080    | 10,242,080    | 0          | 0          | 1,961,080              |
| 3 国庫支出金    |            | 43,528,000    | 40,587,000    | 40,587,000    | 0          | 0          | △2,941,000             |
|            | 1 国庫補助金    | 43,528,000    | 40,587,000    | 40,587,000    | 0          | 0          | △2,941,000             |
| 4 県支出金     |            | 4,229,000     | 5,026,616     | 5,026,616     | 0          | 0          | 797,616                |
|            | 1 県委託料     | 4,229,000     | 5,026,616     | 5,026,616     | 0          | 0          | 797,616                |
| 5 損害賠償金受入金 |            | 355,000,000   | 265,411,384   | 265,411,384   | 0          | 0          | △89,588,616            |
|            | 1 損害賠償金受入金 | 355,000,000   | 265,411,384   | 265,411,384   | 0          | 0          | △89,588,616            |
| 6 財産収入     |            | 81,000        | 108,199       | 108,199       | 0          | 0          | 27,199                 |
|            | 1 財産運用収入   | 81,000        | 108,199       | 108,199       | 0          | 0          | 27,199                 |
| 7 繰入金      |            | 137,665,000   | 125,467,118   | 125,467,118   | 0          | 0          | △12,197,882            |
|            | 1 他会計繰入金   | 1,000         | 0             | 0             | 0          | 0          | △1,000                 |
|            | 2 積立金繰入金   | 137,664,000   | 125,467,118   | 125,467,118   | 0          | 0          | △12,196,882            |
| 8 繰越金      |            | 44,369,000    | 96,219,101    | 96,219,101    | 0          | 0          | 51,850,101             |
|            | 1 繰越金      | 44,369,000    | 96,219,101    | 96,219,101    | 0          | 0          | 51,850,101             |
| 9 諸収入      |            | 93,920,000    | 74,569,841    | 74,569,841    | 0          | 0          | △19,350,159            |
|            | 1 諸収入      | 93,920,000    | 74,569,841    | 74,569,841    | 0          | 0          | △19,350,159            |
| 歳 入 合 計    |            | 1,741,037,000 | 1,555,920,536 | 1,555,920,536 | 0          | 0          | △185,116,464           |

（歳出）

| 款                   | 項                   | 予算現額<br>円   | 支出済額<br>円   | 不用額<br>円   | 予算現額と支出<br>済額との比較<br>円 |
|---------------------|---------------------|-------------|-------------|------------|------------------------|
| 1 総務費               |                     | 68,578,000  | 50,512,371  | 18,065,629 | 18,065,629             |
|                     | 1 審査支払管理費           | 68,578,000  | 50,512,371  | 18,065,629 | 18,065,629             |
| 2 審査委員会費            |                     | 81,994,000  | 73,923,132  | 8,070,868  | 8,070,868              |
|                     | 1 審査委員会費            | 81,994,000  | 73,923,132  | 8,070,868  | 8,070,868              |
| 3 国保総合システム費         |                     | 241,961,000 | 213,449,233 | 28,511,767 | 28,511,767             |
|                     | 1 国保総合システム費         | 241,961,000 | 213,449,233 | 28,511,767 | 28,511,767             |
| 4 共同事業費             |                     | 177,070,000 | 146,246,088 | 30,823,912 | 30,823,912             |
|                     | 1 国保レセプト点検事業費       | 21,890,000  | 20,877,314  | 1,012,686  | 1,012,686              |
|                     | 2 保険者支援事業費          | 155,180,000 | 125,368,774 | 29,811,226 | 29,811,226             |
| 5 損害賠償金支出金          |                     | 355,000,000 | 265,411,384 | 89,588,616 | 89,588,616             |
|                     | 1 損害賠償金支出金          | 355,000,000 | 265,411,384 | 89,588,616 | 89,588,616             |
| 6 特別審査負担金           |                     | 3,257,000   | 2,971,097   | 285,903    | 285,903                |
|                     | 1 特別審査負担金           | 3,257,000   | 2,971,097   | 285,903    | 285,903                |
| 7 レセプト電算処理システム特別分担金 |                     | 4,692,000   | 4,272,987   | 419,013    | 419,013                |
|                     | 1 レセプト電算処理システム特別分担金 | 4,692,000   | 4,272,987   | 419,013    | 419,013                |
| 8 積立金               |                     | 277,025,000 | 270,150,711 | 6,874,289  | 6,874,289              |
|                     | 1 積立金               | 277,025,000 | 270,150,711 | 6,874,289  | 6,874,289              |
| 9 借入金償還金            |                     | 1,000       | 0           | 1,000      | 1,000                  |
|                     | 1 借入金償還金            | 1,000       | 0           | 1,000      | 1,000                  |
| 10 諸支出金             |                     | 499,459,000 | 442,280,219 | 57,178,781 | 57,178,781             |
|                     | 1 諸支出金              | 499,459,000 | 442,280,219 | 57,178,781 | 57,178,781             |

(歳出)

| 款       | 項     | 予算現額<br>円     | 支出済額<br>円     | 不用額<br>円    | 予算現額と支出<br>済額との比較<br>円 |
|---------|-------|---------------|---------------|-------------|------------------------|
| 11 予備費  |       | 32,000,000    | 0             | 32,000,000  | 32,000,000             |
|         | 1 予備費 | 32,000,000    | 0             | 32,000,000  | 32,000,000             |
| 歳 出 合 計 |       | 1,741,037,000 | 1,469,217,222 | 271,819,778 | 271,819,778            |

|          |             |
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| 歳入歳出差引残額 | 86,703,314円 |
| 翌年度へ繰越   | 86,703,314円 |

令和 2 年 度 岡 山 県 国 民 健 康 保 険 団 体 連 合 会  
後 期 高 齢 者 医 療 事 業 関 係 業 務 特 別 会 計 歳 入 歳 出 決 算 書  
(業務勘定)

(歳入)

| 款          | 項          | 予算現額<br>円     | 調定額<br>円      | 収入済額<br>円     | 不納欠損額<br>円 | 収入未済額<br>円 | 予算現額と収入<br>済額との比較<br>円 |
|------------|------------|---------------|---------------|---------------|------------|------------|------------------------|
| 1 負担金      |            | 85,544,000    | 80,784,552    | 80,784,552    | 0          | 0          | △4,759,448             |
|            | 1 負担金      | 85,544,000    | 80,784,552    | 80,784,552    | 0          | 0          | △4,759,448             |
| 2 手数料      |            | 805,745,000   | 758,813,476   | 758,813,476   | 0          | 0          | △46,931,524            |
|            | 1 手数料      | 805,745,000   | 758,813,476   | 758,813,476   | 0          | 0          | △46,931,524            |
| 3 国庫支出金    |            | 1,700,000     | 1,563,000     | 1,563,000     | 0          | 0          | △137,000               |
|            | 1 国庫補助金    | 1,700,000     | 1,563,000     | 1,563,000     | 0          | 0          | △137,000               |
| 4 県支出金     |            | 1,000         | 0             | 0             | 0          | 0          | △1,000                 |
|            | 1 県補助金     | 1,000         | 0             | 0             | 0          | 0          | △1,000                 |
| 5 損害賠償金受入金 |            | 500,000,000   | 492,413,385   | 492,413,385   | 0          | 0          | △7,586,615             |
|            | 1 損害賠償金受入金 | 500,000,000   | 492,413,385   | 492,413,385   | 0          | 0          | △7,586,615             |
| 6 財産収入     |            | 30,000        | 38,935        | 38,935        | 0          | 0          | 8,935                  |
|            | 1 財産運用収入   | 30,000        | 38,935        | 38,935        | 0          | 0          | 8,935                  |
| 7 繰入金      |            | 123,430,000   | 103,255,718   | 103,255,718   | 0          | 0          | △20,174,282            |
|            | 1 他会計繰入金   | 1,000         | 0             | 0             | 0          | 0          | △1,000                 |
|            | 2 積立金繰入金   | 123,429,000   | 103,255,718   | 103,255,718   | 0          | 0          | △20,173,282            |
| 8 繰越金      |            | 212,699,000   | 532,906,743   | 532,906,743   | 0          | 0          | 320,207,743            |
|            | 1 繰越金      | 212,699,000   | 532,906,743   | 532,906,743   | 0          | 0          | 320,207,743            |
| 9 諸収入      |            | 57,000        | 0             | 0             | 0          | 0          | △57,000                |
|            | 1 諸収入      | 57,000        | 0             | 0             | 0          | 0          | △57,000                |
| 歳 入 合 計    |            | 1,729,206,000 | 1,969,775,809 | 1,969,775,809 | 0          | 0          | 240,569,809            |

（歳出）

| 款             | 項             | 予算現額<br>円   | 支出済額<br>円   | 不用額<br>円   | 予算現額と支出<br>済額との比較<br>円 |
|---------------|---------------|-------------|-------------|------------|------------------------|
| 1 総務費         |               | 64,474,000  | 50,026,644  | 14,447,356 | 14,447,356             |
|               | 1 審査支払管理費     | 64,474,000  | 50,026,644  | 14,447,356 | 14,447,356             |
| 2 審査委員会費      |               | 82,411,000  | 73,992,252  | 8,418,748  | 8,418,748              |
|               | 1 審査委員会費      | 82,411,000  | 73,992,252  | 8,418,748  | 8,418,748              |
| 3 レセプト処理システム費 |               | 95,722,000  | 72,367,430  | 23,354,570 | 23,354,570             |
|               | 1 レセプト処理システム費 | 95,722,000  | 72,367,430  | 23,354,570 | 23,354,570             |
| 4 円滑運営事業費     |               | 59,823,000  | 54,293,687  | 5,529,313  | 5,529,313              |
|               | 1 後期レセプト点検事業費 | 56,133,000  | 50,687,410  | 5,445,590  | 5,445,590              |
|               | 2 支援事業費       | 3,690,000   | 3,606,277   | 83,723     | 83,723                 |
| 5 損害賠償金支出金    |               | 500,000,000 | 492,413,385 | 7,586,615  | 7,586,615              |
|               | 1 損害賠償金支出金    | 500,000,000 | 492,413,385 | 7,586,615  | 7,586,615              |
| 6 特別審査負担金     |               | 2,467,000   | 2,179,903   | 287,097    | 287,097                |
|               | 1 特別審査負担金     | 2,467,000   | 2,179,903   | 287,097    | 287,097                |
| 7 積立金         |               | 357,916,000 | 348,874,099 | 9,041,901  | 9,041,901              |
|               | 1 積立金         | 357,916,000 | 348,874,099 | 9,041,901  | 9,041,901              |
| 8 借入金償還金      |               | 1,000       | 0           | 1,000      | 1,000                  |
|               | 1 借入金償還金      | 1,000       | 0           | 1,000      | 1,000                  |
| 9 諸支出金        |               | 536,392,000 | 486,716,940 | 49,675,060 | 49,675,060             |
|               | 1 諸支出金        | 536,392,000 | 486,716,940 | 49,675,060 | 49,675,060             |
| 10 予備費        |               | 30,000,000  | 0           | 30,000,000 | 30,000,000             |
|               | 1 予備費         | 30,000,000  | 0           | 30,000,000 | 30,000,000             |

(歳出)

| 款       | 項 | 予算現額<br>円     | 支出済額<br>円     | 不用額<br>円    | 予算現額と支出<br>済額との比較<br>円 |
|---------|---|---------------|---------------|-------------|------------------------|
| 歳 出 合 計 |   | 1,729,206,000 | 1,580,864,340 | 148,341,660 | 148,341,660            |

|          |              |
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| 歳入歳出差引残額 | 388,911,469円 |
| 翌年度へ繰越   | 388,911,469円 |